

TECHENOLGY INOVATIONS FUND

QUARTERLY PROJECT STATUS SUMMARY

March 1, 2004

I. DEPARTMENT/AGENCY

Department of Public Safety/Office of the State Fire Marshal

II. PROJECT TITLE

Fire Marshal Information Management System ("FMIMS")

III. PROJECT COORDINATOR

Henry Fry, Deputy Assistant Secretary
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IV. DESCRIPTION OF THE PROJECT

The project is being implemented to provide the ability for the Louisiana Architectural, Engineering, and Construction community ("AEC") as well as the general public to submit and review plans through a web based portal; to provide the SFM the ability to perform construction inspections while in possession of the most current information on that specific project; the capability to provide the citizens and businesses of the State of Louisiana electronic communication with the State Fire Marshal's Office via the web; the means of producing quicker and more cost effective correspondence with the AEC and Louisiana citizens; and the implementation of a program than can potentially be interconnected with other state agencies and local municipalities around the country.

V. PROJECT STATUS

a. Brief Summary

The project continues to proceed in a timely manner. All computer hardware and software has been received, installed and accepted. Vector Graphics, the selected contractor has proceeded at a steady pace since commencing work on October 1, 2003. The projection for work to this point called for the project to be 65% complete. We are currently at 61.3% or 4% behind our baseline estimate. As reported previously on March 1, 2004, we were 8% behind projections but currently at 4% and closing. The front loading of computer coding for cross department infrastructure has begun to take effect. The additional time spent doing this coding will produce additional time savings as we progress even further in this project. Additionally, extra time has been

spent on developing some databases and requests that were not part of the original project outline. Current project billing (55%) is in line with work completed (61%).

b. Expenditures

There have been no new expenditures during this time frame. However, there remains \$162,941 of the original grant (\$1,000,000) realized through cost savings in the purchase of hardware and software. We have requested and anticipate using the remainder of the funds to pay for a combination of Professional/Contract services and or other software and hardware to support the project.

c. Problems Encountered/Action Taken or Planned

There are no known problems at this time.

d. Major milestones (original v. current estimate)

The original plan was to obtain the software, hardware and consulting services at the same time. However, due to regulatory procedures, the project was divided into three phases: purchase of software (completed), purchase of hardware (completed) and contractual agreement for consulting services. Our original estimate for consulting services (to chose a contractor) called for this phase to be complete by March 2003. This was not completed until September 2003 due to both regulatory requirements and final wording of the contract. This has resulted in the final estimate for completion of the project to be pushed back to March 2005 instead of December 2004.

VI. COST VS. BUDGET

All known hardware and software has been purchased and installed. Currently there is a surplus of \$162,941 remaining from the original grant.

VII. ITEMIZED EXPENSES AND FINANCIAL OBLIGATIONS INCURRED DURING THIS REPORTING PERIOD

- a. Purchase of Hardware - None
- b. Purchase of Software - None
- c. Professional Consulting Services - \$786,000 vs. \$880,000 (original estimate)

**TECHNOLOGY INNOVATIONS FUND
BASELINE – PROJECT STATUS SUMMARY**

March 1, 2004

TO: Chief Information Officer
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FROM: Henry Fry, Deputy Assistant Secretary
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BASELINE STATUS SUMMARY											
JUN 2002	SEP 2002	DEC 2002	MAR 2003	JUN 2003	SEP 2003	DEC 2003	MAR 2004	JUN 2004	SEP 2004	DEC 2004	MAR 2005
0%	0%	0%	10%	25%	30%	40%	50%	65%	85%	95%	100%

